

Appendix 1: Community Enablement Fund: Profile

NAME	AMOUNT	MANAGED BY	APPROACH /CRITERIA
LSP Performance Reward Grant	£1m- Main Scheme £300,000- Small Grants (split 50% revenue and 50% capital- due to be paid to the Council as the accountable body by the end of the financial year 2010/11)	Council Policy and Partnerships team on behalf of the LSP NOTE: this budget will be managed through LSP governance arrangements	<p>Key Criteria of the Fund</p> <p>The Funds should be used for building capacity in the community and in achieving this there is a need to show how the proposed project supports delivery of the Sustainable Community Strategy. The proposed projects will also have to show how they will be sustainable in the long term. Particular focus should be given to:</p> <ul style="list-style-type: none"> ○ Increasing the capacity of the Civil Society ○ Increasing the capacity of Communities ○ Public Sector capacity / collaborative working ○ Technology and infrastructure ○ Local Business capacity ○ Supporting vulnerable people <p>Principles of the Funds</p> <ul style="list-style-type: none"> ▪ It should be used to build capacity in the community ▪ Any projects funded should be aware that this is one-off funding ▪ It should be used to Pump Prime activity which becomes sustainable in its own right (Main Fund only) ▪ It should be used to reduce the need for future funding and be built around Invest to Save principles ▪ Any projects funded should have an exit strategy in place (Main Fund only) ▪ Applications should include realistic milestones (Main Fund only)
Council- Youth Community Empowerment Fund	£150,000* (including amounts allocated under the November resolution and Budget Council)	Council Children's Services	This will help support young people 11 to 19 years (and up to 25 for those with special education needs) but primarily focusing on those 13 – 19 years. The funding is to help develop new positive activities, summer programmes; youth clubs and projects focused on the needs of children and young people or to support initiatives which seek to involve young people or give young people a greater voice in existing community activity. The funding is designed to build local capacity to deliver activities and the ability to match fund (in money or kind) and to demonstrate how future activities can be provided without on-

			<p>going funding will be key criteria. This fund will only be allocated to support Voluntary Organisations/groups including Town and Parish Councils with staffing costs and/or general running costs of activities for young people .i.e. Revenue funding. The funding is not for equipment or capital work. This fund can support time limited projects, or part of a long term programme/project.</p> <p>From Council Headroom- delegated to the Council's Section 151 Officer in consultation with the Cabinet Member for Resources and the Chief Executive</p>
Council- Fund to help disadvantaged communities, regeneration and localism projects	£336,000**	Council Policy and Partnerships: team	<p>The scheme will build on and learn from community enablement projects in Bath and North East Somerset and will pay particular attention to delivering the principles set out below:</p> <ul style="list-style-type: none"> • Helping those who need it the most • Promoting civic pride • Local involvement in local solutions • Promoting democratic accountability • Investing for the long term <p>From Council Headroom- delegated to the Council's Section 151 Officer in consultation with the Cabinet Member for Resources and the Chief Executive</p>
Council- Ward Councillor Initiative (in base budget)	£130,000	Policy and Partnerships	<p>The scheme so far has provided significant support for local projects and organisations; it will be extended to all Councillors to support and develop their local community leadership roles</p>

* Council agreed to earmark an additional £40k from this headroom amount to support Keynsham Time Out and Radstock Youth Centre during the transition period, recognising that the two youth centres have each already been allocated £15k following the Council resolution of 16 November, 2010;

**Council agreed to the following funding from this headroom amount:

- reinstate £14k to the Shout Out advocacy service ; £8k to Bath Contact Centre.
- reinstate £110k to support carers' activities including short breaks for disabled, vulnerable and disadvantaged children.
- allocate £60k to support the ongoing costs of maintaining and opening Victoria Hall during the transition to the new councils.

Cabinet was also asked to consider allocating £30k to resource extra hours for Family Support Workers for home learning for children aged 0-3 who have complex medical needs and disabilities and to consider allocating the funding for this from this headroom allocation.